

1.1 Wellbeing Large Grant Funded projects 2015/16

1.2 The table below shows the monitoring for the Large Grants for 2015/16 which rolled forward into 2016/17

| Project | Lead Organisation | Ward | Approved | Paid |
|--|-------------------|------|----------|---------|
| SIDS | LCC Highways | All | £25,000 | £23,060 |
| Project Outline Installation of 8 SIDS in locations throughout the 3 INW Wards as determined by Members. | | | | |
| Outcomes This project is now complete and paid. 2 SIDS were installed in Headingley and 3 in Hyde Park & Woodhouse. At a later date 2 SIDS were put in place in Weetwood following consultation with Ward Members on their location. | | | | |

1.3 The tables below show the monitoring for Youth Activities projects from 2015/16 which rolled forward into 2016/17.

| Lazer Winter Activity | West Leeds Activity Centre | All | Approved £5,970 | Paid £3,383 |
|--|----------------------------|-----|--------------------|----------------|
| Project Outline Funding will provide 30 x 2 hour activity experiences free to young people age 8-17 years for up to 8 young people per session. Activities to include inflatables, abseiling, crate, stacking, go-karting, motorbiking, bushcraft. | | | | |
| Outcomes Of the 30 sessions approved 23 took place with organisations such as the Youth Service Localities Teams, Leeds City Academy, the Brownies, BARCA, and Girl Guides all taking advantage of the range of activities on offer at the end centre. West Leeds Activity Centre have suffered a number of cancellations mainly due to participating organisations not completing the required risk assessments in time to attend the sessions. This was especially the case with schools. Some staffing and other unforeseen issues have meant that the sessions were not completed as planned and therefore WLAC requested an extension into the 2017/18 academic year which was declined. Formal monitoring highlighted that, of the 23 sessions that took place, only 17 were attended by young people from the INW area. WLAC were therefore only paid for 17 sessions. Should any future projects be approved, WLAC will need to be provided with some additional support to ensure compliance with the terms of funding. This project is now complete. | | | | |

| HP&W FC Juniors | Hyde Park & Woodhouse Football Club | HP&W | Approved £800 | Paid £800 |
|--|-------------------------------------|------|------------------|--------------|
| Project Outline Funding is to provide support to the running of junior and teenager futsal sessions in Hyde Park & Woodhouse. | | | | |
| Outcomes Street sessions ran from May until late October 2016 of the Royal Park outdoor games area and were usually weekly, but this was weather dependant. Attendance varied over the sessions, with around 70 different young people attending in total. Adult indoor sessions also took place between April to December 16 which were often attended by the younger players. Feedback from those attending the sessions was very positive, with many requesting that similar sessions be run in the future. | | | | |
| There was a delay in the submission of project monitoring due to constraints on time of the volunteer project manager. The Monitoring provided was of a high standard. Issues on the poor condition of the Royal Park games area have been reported through to Parks & Countryside. | | | | |



1.4 The tables below show the monitoring for the Wellbeing Large Grants for 2016/17.

| Project | Lead Organisation | Ward | Approved | Paid |
|---|-----------------------------|------------|------------------|------------------|
| Small Grants & Skips | Communities Team WNW | All | £5,962.84 | £5,664.18 |
| Project Outline Small grant applications and skip requests across the INW area. Following an in-year review of spend the initial approval amount of £9,039.74 was reduced to £5,962.84, so that funds could be allocated to other projects. | | | | |
| Outcomes There were 9 small grant projects and 12 skip requests approved in 2016/17. Small Grant approved include the INW Hub Cluster, PHAB Youth Groups Leeds, OWLS, Housing Leeds, Little London Primary School and the Sanskar Group, along with Leeds Libraries for their CodeBugs project, and Get Cooking. Requests for skips came from the Cardigan Centre and Hollin Lane Allotments and for community clean ups on the Rillbanks in Hyde Park, Ash Road Allotments, and on the Autumns. | | | | |

| Communications Budget | Communities Team WNW | All | Approved £817.91 | Paid £798.95 |
|--|----------------------|-----|---------------------|-----------------|
| Project Outline Continuation of a budget for community engagement, to provide a flexible resource to engage and consult with local communities and create promotional materials to raise awareness of specific services and initiatives. Following an in-year review of spend the initial approval amount of £1,617.91 was reduced to £817.91, so that unallocated funds could be put towards other projects. | | | | |
| Outcomes This pot of funding has contributed towards the cost of room hire and refreshments for the INW Community Committee and small incidental costs for the INW Environment Sub Group and Little London Community Fun Day. Funding also contributed towards the cost of food at the Children & Young Peoples Engagement event in March 2017. | | | | |

| World Triathlon Series Pot | Communities Team WNW | All | Approved £9,000 | Paid £8,264.24 |
|---|----------------------|-----|--------------------|-------------------|
| <p>Project Outline A pot of money put together to enable the Breeze team to engage groups to hold activities based around the ITC World Triathlon in Leeds.</p> <p>Outcomes The Triathlon event took place across the area on the 11th & 12th June and was very successful.</p> <p>A programme of activities took place along the route of the Triathlon, as the race route traversed the Inner North West area , with performances and audience engagement taking place at the following points: Meanwood Road Health Centre where Bassa Bassa delivered a musical performance, Salvo's at Headingley where live music was performed and an arts project was delivered by the Art Gallery in partnership with Reet So. Outside the Arndale Centre, One Day Creative worked with Shire Oak Primary School performing a Brazilian dance, and the Balbir Singh Dance group performed. Also in Headingley, 'Classical Wheels' a dynamic duet focussing on a thrilling combination of performance art and urban culture were in situ. Established Human Beatboxer Akeim Buck supported the performance by providing an innovative and stimulating soundtrack. More live music was performed outside the Arc and both the Cardigan Centre and Left Bank came together to deliver a combined community day on Cardigan Road. Finally Balbir Singh and One Day Creative delivered second performances on Burley Road, by the Willows estate. The overall effect was to give a vibrant feel to the event as it passed through the area which was much commented on by the audience and participants, particularly the Elite Athletes. This project is now complete.</p> | | | | |

| INW Festive Lights | Leeds Lights | All | Approved £12,050 | Paid £12,050 |
|--|--------------|-----|---------------------|-----------------|
| <p>Project Outline To pay for the hire of festive lights between Oct 2016 and Jan 2017 for Weetwood, Headingley, Otley Rd, North Ln, Hyde Park, Woodhouse, Kirkstall, Woodsley Rd and Little London Community Centre.</p> <p>Outcomes Festive Lights ran a successful campaign this year. An additional charge for the Christmas Tree at Little London Community Centre was levied late in the year, the cost of which was picked up by Hyde Park& Woodhouse Councillors MICE.</p> | | | | |

| ASAS 2016 | Aireborough Supported Activities Scheme | All | Approved £1,622 | Paid £1,622 |
|--|---|-----|--------------------|----------------|
| <p>Project Outline The funding will support the running of the holiday play schemes for children aged 4 – 19 years old with severe learning and/or physical disabilities who live in the Inner North West area.</p> <p>The project aims to enhance the lives of children with disabilities by providing them with fun leisure time activities, opportunities to socialise with friends and make new ones, many children need one to one and some two to one support in order for them to access activities. ASAS provide transport to and from the scheme and take the children out on trips during the day</p> <p>Outcomes The project is complete. The Communities Team have visited the group to observe one of the summer sessions at the West Leeds Activity Centre and found that the project was delivering well. At that session there were approximately 25 young people with varying levels of support need, the young people were using inflatables, go karts, and indoor group crate building.</p> | | | | |

| Out of Hours Noise Nuisance | LASBT | H/HP&W | Approved £5,000 | Paid £0 |
|---|-------|--------|--------------------|------------|
| <p>Project Outline</p> <p>Funding is to support LASBT Case Officers providing additional out of hours patrols during times of high demand such as during Freshers period. The patrols will be ring-fenced to the LS6 area and will respond to calls for service as well as undertaking proactive visits and serving warnings and noise abatement notices. The Officers can also gather evidence of any breaches of notices served which can be used for subsequent seizures of noise equipment and prosecutions.</p> <p>Outcomes</p> <p>The project is ongoing. Additional proactive patrols have taken place at peak times delivering an effective and efficient response to complaints of noise nuisance. Officers carrying out the patrols are responsible for undertaking home visits to issues formal warnings and to issues noise abatement notices. Each additional patrol is carried out by 2 case officers. Patrols have taken place on 6 dates in September 2016 and 3 days around Halloween. To meet a level of demand overtime has been utilised to facilitate evening working on 5 evenings from September to the end of November. Several patrols ran during February.</p> <p>Underspend from 2015/16 was used to cover the cost of 2016/17's activity. The £5,000 approved funding has therefore been carried forward and allocated towards 2017/18's project.</p> | | | | |

| Improving Women's Health | BEHNO Group | H, HP&W | Approved £6,180 | Paid £6,180 |
|---|-------------|---------|--------------------|----------------|
| <p>Project Outline</p> <p>The Behno group helps and supports local women who are isolated and experience a range of barriers accessing mainstream services. The main barrier being language, culture and poor literacy levels. There is also a level of deprivation in the area which contributes to the cultural, social health inequalities experienced by women. The funding will focus on providing 27 weekly sessions over the period of April 2016/March 2017. The sessions will be made up of the following:</p> <ul style="list-style-type: none"> 24 x swimming sessions at the Edge swimming pool. This will be culturally sensitive sessions and will be open to all women and children all areas. We will also provide transport to and from the pool. 27 x Chair based exercise sessions for less able bodied members and for people with health issues. 27 x Massage sessions help women to be able to relax and sooth away aches and pains. 27 x drop-in sessions 11x Aromatherapy Health Healing focuses on learning about therapeutic and healing practise of aromatherapy. <p>Funding will also pay for a sessional worker, to provide professional support to help with the running of the group.</p> <p>Outcomes</p> <p>The project is ongoing. Swimming classes progress well with 22 women regularly attending. Weekly drop in, exercise and massage classes taking place at Woodsley Road are attended by 18 women regularly. This high demand for massage has led to this being increased to 2 hours per week. 49 group members and their families attended a Bridlington seaside Trip on 17th July 2016. An end of group gathering was held at the end of school term where 20 members attended. The group have been unable to recruit a sessional worker as hoped, and this funding has been reallocated towards the provision of additional massage sessions. Officers from the Communities team attended a drop in, exercise and massage session upon the groups re-start in September where there were 10 women in attendance.</p> <p>The group has been utilising the services of the West Yorkshire Community Accounting Service ,which has improved the quality of the financial information and monitoring provided. Following an in-year project review £820 was identified for reallocation to other projects, leaving an approved amount of £6,180.</p> | | | | |

| Headingley Lithest | Headingley Lithest | All | Approved £3,800 | Paid £3,750 |
|--------------------|--------------------|-----|--------------------|----------------|
|--------------------|--------------------|-----|--------------------|----------------|

Project Outline

To deliver the youth programme of Headingley Lit Fest which will take place in March 2017. Young people will be introduced to writing and performing their own poetry through schools.

Outcomes

Between the beginning of November and the end of school term in December poetry workshops and presentations were held at 5 primary schools, including Weetwood, Spring Bank, Quarry Mount, Brudenell and Shire Oak. 140 children took part in the sessions in total with a large audience each time.

A series of after-school poetry workshops and a final presentation was held in both Leeds City Academy and Lawnswood School which engaged 25 young poets. The project faced some issues securing the engagement of Leeds City Academy in the sessions which was reflected upon in the final monitoring

Headingley Litfest commissioned professional poets to deliver the sessions. Feedback from children, young people and schools taking part was very positive for the majority, and the project has identified that a review is needed to ensure any future work with Leeds City Academy is meets the aims of the project

Thorough monitoring was submitted and there was a small underspend of £50.



| Fit Kids | Young Minds | HP&W | Approved £5,810 | Paid £4,585 |
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|----------|-------------|------|--------------------|----------------|

Project Outline

To run workshops and fitness classes at Woodsley Road Community Centre for around 25 young people over the year; aimed at tackling anti-social behaviour.

Outcomes

The project is ongoing. Sessions started later than originally planned in July 2016 and additional sessions were held over the summer holidays on Mondays and Thursdays for 2 hours each, which improved the engagement with young people locally. Sports on offer were table tennis and indoor cricket. Particular attention was paid to engaging with young women, with the result that 7 girls attended the table tennis club. Altogether 25 young people between the ages of 10-17 have been regularly attending the sessions which reverted to a weekly frequency once the new school term began in September 2016.

38 of 48 sessions were delivered before the activity came to an early end in December 2016, due to unforeseen circumstances, which restricted the availability of the sessional worker.

| Leave Leeds Tidy | Leeds University Students' Union | H/HP&W | Approved £4,688 | Paid £4,423.69 |
|---|----------------------------------|--------|--------------------|-------------------|
| <p>Project Outline</p> <p>Leave Leeds Tidy aims to improve the local environment and focus on the period May – July; student changeover.</p> <p>Seven collection days will run in areas with a high student population, to collect unwanted goods with local charity partners for up-cycling, resale or recycle. There will also be a team of Leave Leeds Tidy champions who will provide residents with advice and information to ensure students and residents are aware of the options for recycling and waste disposal. The seven designated collection points are Hyde Park Picture House, Brudenell Social Club, Brudenell Primary, Hyde Park Surgery, Burley Park Station, Headingley Stadium and The Skyrack.</p> <p>Outcomes</p> <p>Leave Leeds Tidy ran from 1st April to 31st July 2016 and is now complete with a small underspend. The project's outputs were as follows:</p> <ul style="list-style-type: none"> • 6 collection points across 6 days in June & July • 25 tonnes waste diverted from landfill • Twitter Reach: June 2016: 95,932, July 2016: 13,720 = 109,652 • 4 Leave Leeds Tidy Campaigners recruited, who spoke directly to 2,071 students, and posted leaflets through a further 1,849. <p>The project set up weekly Wednesday collections from eleven different Halls of Residence. Five were managed by Leeds University Union, and these collected 2 tonnes over six weeks. This was all weighed and collected by Emmaus who collected 2.5 tonnes over six weeks. Permanent yellow waste bins were stationed in the Union foyer from May until the end of July, for students to donate any unwanted items. These were emptied weekly, and the contents were collected by Emmaus and St Vincent de Paul. This totalled 2 tonnes. In May and June, the charity Take My Hand Foundation set up collection points inside the Union for students to donate unwanted clothes, toiletries, bedding and other items, which was shipped in a container to Greece to be used in refugee camps there. Over 6.5 tonnes was collected. Throughout June and July, the coordinator and campaigners have spent time in the Leeds University Charity Shop sorting through its contents, weighing and bagging items which have then been collected by Emmaus or St Vincent de Paul. This consisted of clothes, kitchenware, general bric-a-brac, and lots of furniture. It amounted to 7.4 tonnes.</p> <p>The project was communicated to students and the general public through the volunteer campaigners, and through social media. The four Campaigners each worked 10 hours a week from 23rd May until 1st July. They each did several door knocking shifts a week, which involved following an area plan of Hyde Park, Woodhouse, Headingley and Burley, and meeting face to face with both students and long-term residents to tell them about the project. They printed 5000 leaflets in preparation for this. The Campaigners spoke directly to 2,071 students, and also gave them leaflets with key dates and information on. They posted leaflets through a further 1,849 doors, making the total reach of the campaign through door knocking 3,920 residents. There was also a successful social media and print campaign with the Yorkshire Events post running an article on the project.</p> | | | | |

| Hyde Park Unity Day | Hyde Park Unity Day | HP&W | Approved £5,000 | Paid £5,000 |
|--|---------------------|------|--------------------|----------------|
| <p>Project Outline</p> <p>This is an annual festival held on Woodhouse Moor for the local community. Activities include live bands, stalls, children's entertainment and art workshops. Funding was used for security, fencing and hire of the main stage.</p> <p>Outcomes</p> <p>Hyde Park Unity Day took place on Saturday 23rd July 2016. The whole event was well attended with approximately 6000 attendees with a representation of the demographics of the LS6 and surrounding area. The event took place without any major incident. All areas were attended well and the harmony effect of putting a free event on creates opportunity for engagement, communication for the community to share.</p> | | | | |

| Community Volunteering Project | Caring Together in Woodhouse & Little London | HP&W | Approved £8,698 | Paid £6,710 |
|---|--|------|--------------------|----------------|
| <p>Project Outline Funding will be used to employ a worker to deliver the project in partnership with an increased volunteer base and other identified local agencies, and also to cover some of the costs related to sessional work. Funding will also be used to aid the continuation of a number of social groups, exercise classes, crafts, IT groups and drop in sessions over the year.</p> <p>Project targets: In relation to the paid worker:</p> <ul style="list-style-type: none"> Recruitment of a part time worker. Worker to recruit, supervise, induct and place volunteers in appropriate settings. <p>Outcomes The part time volunteer work has been recruited and is in post. The worker has ensured that existing Volunteers have been maintained and are supervised and new volunteers identified, inducted, trained and allotted placements. All existing group are continuing as expected. There were minor issues with occasional classes not running due to the instructor sickness. There were 5 new classes this year including an IT class, Drop In coffee mornings at Lovell Park and Eltham Court, Exercise class at Lovell Park Court and a Men's group at Little London Community Centre. Each class, session or activity has at least one volunteer supporting it.</p> <p>Quarter 3 monitoring is now due and the project is expected to spend in full.</p> | | | | |

| Additional Enforcement Staff on Woodhouse Moor | Safer Leeds | HP&W | Approved £11,998 | Paid £0 |
|---|-------------|------|---------------------|------------|
| <p>Project Outline To fund additional dedicated staff to curtail anti-social activities on Woodhouse Moor and educate visitors.</p> <p>Outcomes Over the funding period of April-June 2016. Safer Leeds staff dealt with 10 incidents of anti-social behaviour, 8 calls to deal with barbecues on the moor and 6 incidents of motorcycles being ridden on the park (where Park Watch assisted in the response). 1 fire was reported through to West Yorkshire Fire Service, which they attended. Information was also given out to the public where required. As in previous years the project reported that without this dedicated service incidents of antisocial behaviour and barbecues on Woodhouse Moor would greatly increase.</p> | | | | |

| Keeping it Safe | Better Leeds Communities | H, HP&W | Approved £2,400 | Paid £1,305.03 |
|---|--------------------------|---------|--------------------|-------------------|
| <p>Project Outline Funding will support the first cohort of young women attending the Keeping It Real Project, whose aims are to reduce the risk of young women being sexually exploited. The first cohort will see approximately 8 young women for 2 ½ hours a week in May & June 2016. (The wider project will run until the end of March 2017, and will include 2 further cohorts of young women, with sessions taking place in October and November 2016, and again in January and February 2017).</p> <p>Outcomes To date, 8 sessions have been delivered around the themes of relationship and keeping yourself safe to girls aged between 10 and 16. On average, 6 girls attended each session and 3 x 1-2-1 sessions have been taking place on a Saturday with a particularly vulnerable young person. Better Leeds Communities have been using the CSE tool provided by the LCSB to help identify risk indicators and develop safer behaviours.</p> <p>1 young leader has been involved to provide support for the sessions. The group had young people from a number of</p> | | | | |

cluster areas, 1 referral from social care and they had contact with a school and children's centre.

When asked "what are the best things about your life at the moment?" the majority of participants said family and friends. This was the response before and after the sessions. When working with young people they know that a detachment from family and friends is an indicator of CSE so the response from participants was therefore positive.

| Promoting Headingley | Headingley Development Trust | Headingley | Approved £2,100 | Paid £2,100 |
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Project Outline

Funding will be used to develop the following:

1. A new website to promote Headingley, incorporating the best of existing sites and which will incorporate the development of three heritage walks as in Pevsner, and a guide to cafes and restaurants and related food shops.

Grant division: Materials cost £500, Other materials £500 and Website direct costs £500 = £1500

2. A leaflet/map to promote Let's Live in Headingley and incorporating the heritage walks, cafes, restaurants, shops, businesses and institutions etc.

Grant division: Materials cost - design and print of leaflet re housing = £600

3. Updating the present Wikipedia entry - to be done in conjunction with target 1 and 2 above.

Outcomes

HDT have worked with Intermarketing, a design company based in Headingley on the initial design of the website. The website is designed on the theme of IN HEADINGLEY i.e Eat in H, Play in H, Learn in H, Live in H etc with all the institutions and outlets in Headingley listed under these headings. To drive people to the site they have developed the idea of posts and blogs by local people, e.g Eat in H has a blog by John Dammone from Salvos, Live in H has blogs by the local vicar and the local imam, and a blog by the woman who runs the support group for people with learning disabilities, particularly Downs syndrome etc. They have invited local institutions to become Friends of the website, and we have been pleased by the positive response from e.g. LU, LBU, Headingley stadium and Leeds City Council. The map includes most of the institutions and outlets featured in the website, as well as allotments, green spaces etc. It is accurate, accessible and informative.

Prototypes were launched at the HDT AGM on March 17th [at which Tom Riordan was guest speaker] before members and the three local councillors. The map is now complete and the finishing touches are being put to the final website which will be live by the end of June.

The Wikipedia amendments are in train.

Full project monitoring was provided by the group and payment is pending.

| Employ-abled Project | Right Choices | Headingley | Approved £10,498 | Paid £10,497.83 |
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Project Outline

To fund 2 x 5 hours sessions per week at the Right Choices Food Bank. The Sessions are aimed at those who have experienced disadvantages such as homelessness, learning disabilities, lone parents, drug and alcohol dependency, and poverty.

The sessions will cover practical skills such as health and safety, communication skills, computer skills, CV writing as well as confidence building and interpersonal skills. Teaching will be delivered in a tailored manner to each individual.

Targets:

- 3 individuals finding a voluntary placement or volunteering opportunities as well as
- 2 individuals finding work

Outcomes

The project has completed and it achieved its targets.

Two clients are now in full-time work and three clients in volunteering jobs.

The project had 6 – 8 individuals at each session, clients were very keen to attend sessions.

Right Choices advised that they were extremely grateful to the Community Committee for the opportunity.

| Little London Community Fun Day | Housing Leeds | HP&W | Approved £1,000 | Paid £1,000 |
|---|---------------|------|--------------------|----------------|
| Project Outline Funding was used to support the delivery of the Little London Community Day on 23 rd July 2016. | | | | |
| Outcomes Little London Community Day took place at the Little London Community Centre and Little London Primary School on 23 rd July from 12pm – 4pm. The event was planned by staff from Leeds City Council Communities Team, Housing Leeds, Community Action Little London and Servias (CALLS) along with other local groups and members of the local community. The day was a great success in the fantastic weather with several hundred local residents coming along to join in; the majority of these were local families. | | | | |

| Community Secret Garden | Iveson Primary School | Weetwood | Approved £2,000 | Paid £2,000 |
|---|-----------------------|----------|--------------------|----------------|
| Project Outline To contribute towards the costs of developing a Community Secret Garden Iveson Primary School grounds near to the main gate. The garden would consist of the following: <ul style="list-style-type: none"> • A sensory area • Outdoor cooking area (pizza oven, fire pit and rocket stove) • Willow tunnels and domes • A stone circle (existing) which will be covered to allow all weather activities and learning) • Obstacle course and trim trail • Musical instruments, mirrors and blackboard are accessible to all • A clear wheelchair accessible pathway | | | | |
| The garden would be for the use of the wider community as well as a learning area for the pupils. Regular events for the local community are already held throughout the year and the garden would be included and themed around these, e.g. Winter Wonderland. The garden would also be available for local groups like the Scouts and Guides. This project has £4,000 match HAP funding. | | | | |
| Outcomes Work started on the planning of the garden at the beginning of September. Following notification of approval of funding Iveson Primary School appointed Hyde Park Source as the contractor for the works. Communities Team Officers visited the project during a public consultation which was well attended by parents of pupils at the school and local residents. Work to tidy the site took place during the autumn and a bark path alongside a willow hedge has been installed. Planning work continued through the winter months and recommenced in spring. The stone structure has been completed and planting and landscaping works are near finished. An opening event is planned for Friday 16 th June where children, teachers and the local community will have the opportunity to enjoy the garden and take part in some planting. | | | | |



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| Diwali Event | Hindu Charitable Trust | All | Approved £3,953 | Paid £3,953 |
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Project Outline

Funding will go towards the costs of hiring Leeds Town Hall for the Diwali event on Sunday 20th November 2016.

Outcomes

The event took place on Sunday 20th November. The event was attended by around 800 people, slightly less than in 2016. The show included 115 4-17 year olds showcasing traditional dance. Officers from the Communities team met with the Hindu Charitable Trust to review the project finances and monitoring. Income generated from tickets sales went directly towards the costs of food for the event.

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|--|------------------------------------|----------|----------------------------|------------------------|
| Clean Up of Headingley War Memorial | LCC Parks & Countryside | H | Approved £6,500 | Paid £6,500 |
|--|------------------------------------|----------|----------------------------|------------------------|

Project Outline

Funding will go towards the cleaning of Headingley war memorial; to scaffold the full height of the memorial with a monoflex sheeted scaffold to allow for cleaning. Cleaning using pressure water jets to remove moss and surface dirt only. Any open joints to the memorial along with the sandstone base and steps would be repointed with a lime mortar mix

Outcomes

The work was completed ahead of schedule and a launch event was held on Saturday 25th March. The project is complete and spent in full.

1.5 The tables below show the monitoring for Youth Activities Fund projects for 2016/17.

| | | | | |
|--|------------------------|-------------|----------------------------|------------------------|
| INW Hub Cluster School Holiday Activities | INW Hub Cluster | H, W | Approved £2,100 | Paid £1,905 |
|--|------------------------|-------------|----------------------------|------------------------|

Project Outline

Funding is to pay for a variety of activities for young people aged 9-12 years that attend schools in the cluster

(Hawthornth Wood, Burley, Kirkstall, Weetwood, West Park and Headingley) in the school holidays. To include two days in the May Spring half term, two weeks in the Summer Holidays 2016, one day in October half term 2016, one day in February half term 2017 and two days in the Easter holidays 2017. A mixture of outdoor activities will be provided, including physical activities (Positive Futures, Yeadon Tarn and Armley Lazer Centre), educational visits (West Yorkshire Playhouse and Kirkstall Abbey House Museum) and giving young people a sense of sustainability by visiting a centre of creative re use, play and learning (SCRAP).

Outcomes

Activities took place in May summer half term (2 days) and in the Summer holidays (2 weeks). All 30 places were taken. Activities in May summer half term was for 2 days (2 & 3 June) and activities were a trip to West Leeds Activity Centre and SCRAP.

Summer fun club was for 2 weeks (w/c 8 & 22 August 2016). Activities in those two weeks included Positive Futures Activities at Lawnswood school (1 day each week), trip to Yeadon Tarn (2 days each week), West Yorkshire Playhouse (1 day), DAZL dance (1 day), SCRAP (1 day each week). Attendance was good across the activities and feedback from young people was positive. Similar activities also took place in October half term and the last session took place in February 2017.

The dissolution of the Cluster at the end of March meant no activities were held in the Easter school holidays.

| Up To You | Urban Angels | All | Approved £2,942 | Paid £2,437 |
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Project Outline

A 7 week trapeze course held at the Cardigan Centre culminating in a theatre performance.

Outcomes

All the sessions took place over the 7 week period and on average, 10 children (aged between 8 – 17) attended each session.

Participants learnt aerial techniques, performance skills and acting to camera and film techniques which culminated in the production of a film. The aerial techniques provide opportunities to take part in a cultural activity which also has the benefits of being an intense exercise that contributes to fitness, especially flexibility and strength.

In addition to the above sessions the children enjoyed making costumes for the film and this proved to be a popular change of focus especially during the longer sessions during the school holidays. The film had a draft edit which has received the approval of the participants. The film has had a final edit based on the ideas and opinions of the children.

As part the empowerment philosophy of “Up to You” the children discussed potential subjects for their film then voted on this. This was a powerful introduction to democracy and was very pertinent to the participants as this occurred around the time of the Brexit vote. The participants elected to make insects the subject matter for their film and the cultural activity most apt for this was a trip to Tropical World. The trip became an opportunity to research the behaviour and appearance of insects and to film the children in situ.

The Lead Tutor wrote lesson plans and gave the assistant practice sessions to ensure that the aerial technique and the spotting of the children could be done successfully, safely and on budget. This was advantageous to the young person who has now been given entry to a full time circus course.

| Craft Create Animate | Leeds Libraries & Information Service | All | Approved £602 | Paid £551.34 |
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Project Outline

The funding will deliver 5 creative play sessions at Headingley Library, Holt Park Library and the HEART Centre, over the summer holidays in July and August 2016 based on the popular themes of Lego and Minecraft.

Outcomes

5 sessions were delivered, with an average of 17 young people attending each session. The funding was also used to purchase 10 Minecraft Lego sets along with 2 Minecraft Stop Motion Animation Kits and 2 Makey Makeys which can be set up with the Raspberry Pi to control Minecraft.

| INW Mini Breeze | Breeze Team | HP&W, W | Approved £9,450 | Paid £9,450 |
|-----------------|-------------|---------|--------------------|----------------|
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Project Outline

This funding is to support the provision of 2 mini Breeze sessions during the 2016 summer holidays. Mini Breeze events have a wide range of activities including a selection of the exciting Breeze Inflatables to cater for all ages e.g. a Lazer Zone, Obstacle course, Demolition ball, Sumo Wrestling. Also available will be a wide range of Arts based workshops e.g. Circus skills, jewellery making, gaming and arts.

Additional funding of £300 has been allocated to promote the sessions within local schools.

Sessions to take place as follows:

1 August 2016 – Hyde Park - £3,825

19 August 2016 – Tinshill Top - £3,825

Promotion & Advertising - £300

An additional £1,500 was approved on 23rd August 2016 to cover the costs of rearranging the event of 19th August which was cancelled because of poor weather.

Outcomes

The Breeze team gave the following feedback.

Woodhouse Moor: As often happens when we visit a venue for the first time the attendance at Woodhouse was on the low side. Additionally the weather was not great on the 1st August (intermittent rain and overcast), plus the actual location on the park is not highly visible from the road which can also have an impact on attendance. The event ran smoothly and as is usual when attendance is lower than children benefit from reduced queues and greater time spent engaged in activities. In addition to the Sports and Inflatable activities we had Gaming, crafts, Den building, Urban Art and Digital Art workshops. We were also joined by a voluntary sports organisation offering additional activities and promoting their programmes. 260 young people attended the event.

Tinshill Top: The original event was planned for the 19th August, and although the weather wasn't great it was no worse than other days when we had still managed to successfully deliver events.

However as we were setting up the weather deteriorated even further and it became apparent that we would not be able to run and it would be highly unlikely that people would turn out on such a horrible day. We liaised with the Communities Team Area Officer and agreed to postpone the event prior to opening in order to minimise the expenditure accrued so far, and to try and reschedule for a later date. We updated the Breeze website and all social media.

Members agreed additional funding and we quickly reorganised the event for the only remaining date we had left in the summer programme, the 25th August. This time the weather was glorious, and we were delighted to achieve an audience of 514. Unfortunately the Voluntary rugby club that had attended the previous week could not make this session, but otherwise the programme ran much as it would have done on the 19th. The public seemed really pleased that the event had been rescheduled and it ran smoothly with a great atmosphere. There was one unfortunate incident involving an attack by one youth on another but the situation was handled really well by one of our Youth workers and with swift and efficient support from the police.

We are very pleased that the message got out on social media about the rescheduling and that we achieved such a high attendance.

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| Learn to Skateboard | Sk8Safe | All | Approved £1,100 | Paid £1,100 |
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Project Outline

Funding is to provide 8 weeks of Saturday morning learn to skateboard drop-in sessions 10am – 12pm at Beckett Park Skate park, starting on Saturday 16th July 2016.

Outcomes

The project started slightly later on 30th July 2016 which allowed for more promotion of the sessions. Unfortunately, poor weather led to the cancellation of 3 of the sessions, and attendance was fairly patchy with an average of 3 people attending per session and 1 young man who came to 6 of the 7 sessions that ran. However, feedback was that those young people previously disengaged with sport now have a physical activity they can progress in individually and at their own pace. One young beginner, having previously never skated before, appeared at one session with his own skateboard and pad set!

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| Play In The Park | Better Leeds Communities | HP&W | Approved £2,770 | Paid £2,770 |
|-------------------------|---------------------------------|-----------------|----------------------------|------------------------|

Project Outline

Funding will cover the costs of running a 6 week Play initiative for children aged 5-12. It is proposed that the sessions would start as the summer holidays end (start date 17th September) to encourage children to continue to play together outside. Sessions will run twice a week for 6 weeks, on a Saturday and one other day (to be decided with the local community), and will be 2.5 hours long each. Activities will be held in Alexandra Park in Burley, next to the Burley Lodge Centre.

Outcomes

We delivered 12 sessions of Play in the Park in Alexandra Park between the 20th of September and the 29th of October. The sessions were promoted on Breeze in advance of the sessions. Following initial consultation in the streets around the park it was decided to run a Tuesday night and Saturday session. Tuesdays – 3.45pm to 6.15pm and Saturdays – 12.45pm to 3.15pm. The sessions included a range of summer outdoor games, free play and risky play activities as well as seasonal Halloween themed activities.

An average of 21 children attended each session, with a solid cohort of about 15 children attending regularly, many children attended just once or twice. Saturdays were generally more popular sessions than the Tuesday nights. 37 young people were at the first session with 29 attending the Saturday session the week after.

There were a number of challenges to manage whilst delivering the sessions. With the nature of delivery (kids coming and going) collecting data was difficult, and many forms taken home didn't get returned. BLC felt that there was learning that could be used in planning any future sessions and are looking at using maps or street plans to help kids identify where they live (postcode) or ethnicity / heritage / language they speak.

Many children reported that they made friends during the sessions and that they had been playing out in the park more as a result. Usually, children were not allowed to play in the park independently due to parents concerns around safety. Children reported an increase in their confidence as a result of the sessions.

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| Code Craft Create at Christmas | Leeds Libraries & Information Service | All | Approved £986 | Paid £952.25 |
|---------------------------------------|--|------------|--------------------------|-------------------------|

Project Outline

To run a Christmas holiday creative digital showcase event at HEART on December 20th 2016 for up to 60 young people. There will be 2 drop in sessions on the day with attendees encouraged to have a go at all the different resources and devices. To extend the range of resources available Raspberry Pi robots and pi-topCEED desktops kits would be purchased.

Outcomes

Code Craft & Create was delivered at HEART on 20th December over 2 sessions (morning and afternoon) with 30 tickets available at each. A broad range of activities was put on with the clear aim that attendees would get the opportunity to try them all during the sessions. Activities included Coding In Minecraft, Pi-Top coding playing CEED universe, robot challenge, retro games arcade and stop motion animation, along with Minecraft Lego and gaming activities.

23 young people attended the morning session and 29 in the afternoon. Feedback from children and their parents was very positive. The Libraries Service hopes to build on the success of the event by holding future sessions both at HEART and in other INW locations.

| A-Camp – Half Term All Sports Camp | ACES | Weetwood | Approved £3,665 | Paid £3,661.50 |
|------------------------------------|------|----------|--------------------|-------------------|
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Project Outline

Funding will support delivery of a 5 day multi-sport camp for up to 30 children aged 6-14 years old, during February half term 2017 from 10am-3pm at Lawnswood School. 3 sessions will take place per day including football, basketball, dodgeball, team building and floor hockey.

Outcomes

The camp was deferred to the Easter school holidays as it proved difficult to secure Lawnswood school for the activity in the available time after the project was approved.

The five-day multi-sports camp, which comprised of four sports sessions per day. All children throughout the five-day period took part in sports such as basketball, football, tag-rugby, hockey and evasion game. Further to this the children took part in social activities such as team building and problem solving activities, this to encourage social engagement.

The camp was completely free to children between the ages of 6 – 16, this seen with 82 individual children attending the camp over the five day period with a mean attendance figure of 58 per day. ACES feel the camps promotes a healthy and active lifestyle for the children attending.

Positive feedback was provided by parents to ACES Facebook page. e.g. “Just wanted to say thank you so much from Louis for a fantastic day yesterday. He wouldn't stop talking about how great you all are. He even made 2 new friends, and loved every single activity so thank you again. Please come back to Lawnswood again!”

| Cardigan Centre Youth Cafe | Cardigan Centre | H, HP&W | Approved £4,146 | Paid £1,272 |
|----------------------------|-----------------|---------|--------------------|----------------|
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Project Outline

The Cardigan Centre will deliver a new youth group **every Friday evening 5-7pm** for 6 months (25 sessions). The Youth Café will be a drop in session that is open to young people 11-17 and will provide a place for young people to socialise, develop cookery skills and be a platform to address wider health issues and support. The sessions will aim to engage 5-12 young people each time.

The concept of making a meal, socialising and eating together will be complimented by light cooking instruction, kitchen tips and healthy eating examples.

The group will be driven by the ideas and feedback of the young people, they will be able to decide what dishes are cooked in the session, co-produce the ground rules, feedback on how they want the session to be run.

Outcomes

To date, sessions have run as planned with 8 having taken place so far. Attendance figures are general low but building and the Cardigan Centre is undertaking some additional promotion to help improve attendance. Communities Team Officers attended one the session and joined in with the making of a curry, ping pong competition and discussion around healthy eating and safe food preparation. Young people attending are enjoying the session and have provided

positive feedback.

The sessions are continuing and payment for the 1st phase of activity is pending.

| Little London & Rosebank Global Gangs | Leeds DEC | HP&W | Approved £1,743 | Paid £0 |
|--|-----------|------|--------------------|------------|
| Project Outline To fund 'Global Gang' workshops taking place at Little London School and Rosebank School. 30 children will have the opportunity to meet every week between 3.15pm and 4.15pm at Little London and Rosebank Primary Schools (as part of 2 programmes delivered in April-May and June- July 2017, with 15 children attending each) to help them make sense of their place in the world and to build a better and fairer world for everyone. 'Global Gang' will run for a total of 10 sessions in each school. Outcomes Sessions are running concurrently at Little London and Rosebank school, starting of 25 th April. 10 weeks of sessions are to be held at each school with half before Summer 1 half term and half after. Both schools have seen good attendance with the group size at Little London extended to include more interested children. Children are excited to hear what they will be learning about in coming weeks and some teaching staff have been coming to sessions for their own interest. Formal project monitoring is due at the end of June. | | | | |

| Weetwood Pot | LCC Communities Team | W | Approved £5,500 | Paid £0 |
|--|----------------------|---|--------------------|------------|
| Project Outline Funding will be used as a pot to support youth activities in Weetwood Ward predominantly during the school summer holidays 2017. Activities will be focussed on the Tinshill and Silk Mill areas and are yet to be determined. Outcomes There is a meeting scheduled for 23 June with representatives from the new Welcome In Community Centre, the Cardigan Centre and local Councillors with a view to working up some summer activities. | | | | |

| Meanwood Friday Night Project & Activity Weeks | Meanwood Junior Playscheme | W | Approved £2,394 | Paid £0 |
|--|----------------------------|---|--------------------|------------|
| Project Outline Funding is provided to run a Youth Club from April 2017 – July 2017 on a Friday night from 6.00pm – 8.00pm at Meanwood Community Centre and 2 Activity weeks in the February and April school holidays from 10.00am -3.30pm. The project will also aim to refer more young people to Interserve to improve their training and employment opportunities, organise a local litter pick and contribute to local voice and influence. Outcomes An update has been requested. | | | | |

| Urban Arts Holiday Programme | DJ School UK | | Approved £4,744 | Paid £0 |
|--|--------------|--|--------------------|------------|
| Project Outline Funding will pay for the delivery of urban arts based workshops for young people, which will include including DJing, rapping/beatboxing, breakdancing and graffiti art on canvas. | | | | |

The workshops will take place at All Hallows Church in Hyde Park on one day during May half term (rearranged from February) and for 5 days during the Easter break (3 – 7 April).

Outcomes

An update on the progress of the project has been requested. Formal monitoring is due at the end of June 2017.

| Young People's Takeover Festival | City Varieties | | Approved £5,670 | Paid £0 |
|---|----------------|--|--------------------|------------|
| Project Outline The grant will support City Varieties Music Hall and Leeds Grand Theatre to offer young people aged 12 – 17 years old from the Inner North West the chance to organise, plan, market, promote and deliver creative activities during the 3 week Takeover Festival which takes place in August 2017. | | | | |
| Outcomes The project is underway. The first planning group meeting was on April 24 th 2017. An update on progress has been requested from City Varieties and formal monitoring is due at the end of June 2017. | | | | |

1.6 The tables below show the monitoring for Capital projects for 2016/17.

| Lovell Park Flats | | HP&W | Approved £10,000 | Paid £0 |
|---|--|------|---------------------|------------|
| Project Outline Funding will contribute towards the costs of Phase 1 of a scheme of environmental improvements around the Lovell Park Towers, Grange and Heights. A landscape design masterplan has been produced by Groundwork Leeds, in consultation with key stakeholders. In particular funding will contribute towards providing ramped access to the main entrance to Lovell Park Heights and a ramp to link Lovell Park Heights with Lovell Park Grange. | | | | |
| Outcomes Work has commenced on site. Detailed costings are awaited from Housing Leeds. | | | | |

| Welcome In Renovation | OPAL | Weetwood | Approved £6,300 | Paid £6,300 |
|---|------|----------|--------------------|----------------|
| Project Outline The funding will support the continued development of the former pub the Bedford Arms into the Welcome In Community Centre. The centre will be a fully accessible space for use by OPAL and the wider community. This funding will go towards the refurbishment of the ground floor toilets which will include disabled access. | | | | |
| Outcomes Work on the ground floor of the centre is underway and the toilets are now complete. The centre is open and groups are accessing and using the space. | | | | |

| Purchase of a stair lift for the Community Centre | Hindu Charitable Trust | Headingley | Approved £4,400 | Paid £4,400 |
|---|------------------------|------------|--------------------|----------------|
| Project Outline Funding will pay for the costs of purchase and installation of a stair lift in the Alexander Road Community Centre. | | | | |
| Outcomes The stair lift has now been purchased and installed. Officers from the Communities Team met with the HCT to assist | | | | |

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